

	Improvement Priority	Council Dec '14 Budget 2014-15	New Approvals & Vire	Slippage	Revised Budget	Indicative										Total to 2024/25 £'000	
		2014/15 £'000	2014/15 £'000	2014/15 £'000	2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000		
WG - Flying Start		720			720	-	-	-	-	-	-	-	-	-	-	-	720
WG - Other		1,837	1,479		3,316	901	433	-	-	-	-	-	-	-	-	-	4,650
WG - 21st Century Schools		2,482	1,590	- 530	3,542	1,317	8,330	2,900	400	-	-	-	-	-	-	-	16,489
WG - Vibrant & Viable		634			634	4,267	1,057										5,958
Coastal Housing		150			150	-	2,205										2,355
Transport Grant		273	449		722	-	-	-	-	-	-	-	-	-	-	-	722
EU		783	148		931	36	-	-	-	-	-	-	-	-	-	-	967
S106		602			602	3,375	504	-	-	-	-	-	-	-	-	-	4,481
Other Contributions		28			28	-	-	-	-	-	-	-	-	-	-	-	28
Sub-Total External Funding Approvals		7,761	3,666	- 530	10,897	10,196	12,629	2,935	435	-	-	-	-	-	-	-	37,092
Total Funding Available		31,350	2,389	- 982	32,757	36,441	26,436	12,929	6,723	6,288	6,288	6,288	6,288	6,288	6,288	6,288	153,014
Funding Shortfall/Surplus		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Glossary of terms

SBIG - School Building Improvement Grant

WG - Welsh Government

SEN - Special Educational Needs

TG - Transport Grant

SUSTRANS - Org. focused on making smarter travel choices

EU - European Union

WVSRA - Western Valleys Special Regeneration

Area

HLPP - Healthy Living Partnership Programme

S106 - Section 106 of the Town and Country

Planning Act 1990